

Submitted by: Chairman of the Assembly  
at the Request of the Mayor  
Prepared by: Public Transportation Department  
For Reading: December 11, 2007

CITY OF ANCHORAGE

APPROVED

ANCHORAGE, ALASKA

Date: 1-8-08

AR NO. 2007-280

A RESOLUTION AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC TRANSPORTATION DEPARTMENT, TO ENTER INTO A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) IN THE AMOUNT OF TWO HUNDRED FIFTY-NINE THOUSAND SIX HUNDRED NINETY DOLLARS (\$259,690) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, FOR FINANCING OF THE PUBLIC TRANSPORTATION MARKETING PROGRAM AND APPROPRIATING THESE FUNDS TO THE STATE CATEGORICAL GRANTS FUND (231).

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the Public Transportation Department is authorized to enter into a Transfer of Responsibilities Agreement with the State of Alaska, Department of Transportation and Public Facilities, for a sum not to exceed Two Hundred Fifty-nine Thousand Six Hundred Ninety Dollars (\$259,690) for financing the implementation of a public transportation marketing program.

**Section 2.** That these funds are appropriated to the State Categorical Grants Fund (231).

**Section 3.** This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 8<sup>th</sup> day of January, 2008.

Debbi Alexander  
Vice Chairman

ATTEST:

Sharon S. Gustafson  
Municipal Clerk

Department Appropriation:  
Public Transportation \$259,690



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 754-2007

Meeting Date: December 11, 2007

From: Mayor

**Subject:** A RESOLUTION AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC TRANSPORTATION DEPARTMENT, TO ENTER INTO A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) IN THE AMOUNT OF TWO HUNDRED FIFTY-NINE THOUSAND SIX HUNDRED NINETY DOLLARS (\$259,690) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, FOR FINANCING OF THE PUBLIC TRANSPORTATION MARKETING PROGRAM AND APPROPRIATING THESE FUNDS TO THE STATE CATEGORICAL GRANTS FUND (231).

The purpose of this action is to request Assembly approval for the Municipality to enter into a Transfer of Responsibilities Agreement (TORA) in the amount of two hundred fifty-nine thousand six hundred ninety dollars (\$259,690) with the State of Alaska, Department of Transportation and Public Facilities as funded by the Federal Highway Administration. The grant period is January 1, 2008 through December 31, 2008. No local matching funds are required.

As detailed in the AMATS Transportation Improvement Program (TIP), the 2008 Public Transportation Marketing Program will have its focus on the implementation of the Public Transportation Department Marketing Program started in 1995 by focusing on parts of the community to increase transit ridership.

Processing of the supplemental appropriation into the Municipality's financial system will be held until receipt of the actual fully signed award from the State of Alaska, Department of Transportation and Public Facilities.

### BUDGET INFORMATION

#### Revenue

Account Number	Account Name	Amount
231-61928G-9398	State Grant Revenue Pass-Through	\$259,690
Total		\$259,690

**Expenditures**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-61928G-1101	Wages & Salaries	\$ 51,090
231-61928G-1401	Benefits	22,620
231-61928G-2101	Office Supplies	520
231-61928G-2201	Operating Supplies	11,500
231-61928G-3101	Professional Services	18,400
231-61928G-3201	Communication	1,500
231-61928G-3202	Postage	7,000
231-61928G-3334	Air Fare	3,500
231-61928G-3802	Advertising	132,361
231-61928G-6022	Clerk	33
231-61928G-6061	OEO	36
231-61928G-6091	Office of Management & Budget	233
231-61928G-6095	Purchasing	747
231-61928G-6103	Financial Reporting	2,567
231-61928G-6104	Payroll	186
231-61928G-6105	Accounts Payable	384
231-61928G-6109	Cash Receipts	22
231-61928G-6110	PS Support	784
231-61928G-6145	Workers Compensation	1,005
231-61928G-6147	General Liability	4,515
231-61928G-6181	Employee Services	281
231-61928G-6198	Personnel Admin	406
Total		<u>\$ 259,690</u>

THE ADMINISTRATION RECOMMENDS APPROVAL OF RESOLUTION NO. AR 2007-  
\_\_\_\_ AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC  
TRANSPORTATION DEPARTMENT, TO ENTER INTO A TRANSFER OF  
RESPONSIBILITIES AGREEMENT (TORA) IN THE AMOUNT OF TWO HUNDRED  
FIFTY-NINE THOUSAND SIX HUNDRED NINETY DOLLARS (\$259,690) WITH THE  
STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES,  
FOR FINANCING THE IMPLEMENTATION OF A PUBLIC TRANSPORTATION  
MARKETING PROGRAM AND APPROPRIATING THESE FUNDS TO THE STATE  
CATEGORICAL GRANTS FUND (231).

Prepared by: Jody M. Karcz, Director of Public Transportation

Fund Certification: Sharon Weddleton, Chief Fiscal Officer

231-61928G-9398 -619280- BP 2008

\$259,690

(State Grant Revenue, Federal Pass-Through)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 005721**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** 2008 CMAQ Transit Marketing grant**Author:** alatervojh**Initiating Dept:** Transit**Date Prepared:** 11/19/07 8:05 AM**Director Name:** Jody M. Karcz**Assembly Meeting Date:** 12/11/07**Public Hearing Date:** 1/8/08

M.O.A.  
 2007 NOV 30 PM 2:09  
 CLERK'S OFFICE

**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	11/19/07 8:09 AM	Checkin	alatervojh	Public	005721
FundsAppropWorkflow	11/20/07 9:26 AM	Reject	karczjm	Public	005721
FundsAppropWorkflow	11/20/07 10:06 AM	Checkin	alatervojh	Public	005721
Transit_SubWorkflow	11/20/07 11:20 AM	Approve	karczjm	Public	005721
OMB_SubWorkflow	11/29/07 3:43 PM	Approve	mitsonjl	Public	005721
Finance_SubWorkflow	11/30/07 12:30 PM	Approve	weddletonsb	Public	005721
MuniManager_SubWorkflow	11/30/07 12:38 PM	Approve	abbottmk	Public	005721
MuniMgrCoord_SubWorkflow	11/30/07 12:38 PM	Approve	abbottmk	Public	005721