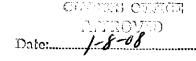
Submitted by: Chairman of the Assembly at the Request of the Mayor Prepared by:Public Transportation Department For Reading: December 11, 2007



ANCHORAGE, ALASKA AR NO. 2007- <sup>280</sup>

A RESOLUTION AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC TRANSPORTATION DEPARTMENT, TO ENTER INTO A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) IN THE AMOUNT OF TWO HUNDRED FIFTY-NINE THOUSAND SIX HUNDRED NINETY DOLLARS (\$259,690) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, FOR FINANCING OF THE PUBLIC TRANSPORTATION MARKETING PROGRAM AND APPROPRIATING THESE FUNDS TO THE STATE CATEGORICAL GRANTS FUND (231).

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the Public Transportation Department is authorized to enter into a Transfer of Responsibilities Agreement with the State of Alaska, Department of Transportation and Public Facilities, for a sum not to exceed Two Hundred Fifty-nine Thousand Six Hundred Ninety Dollars (\$259,690) for financing the implementation of a public transportation marketing program.

Section 2. That these funds are appropriated to the State Categorical Grants Fund (231).

Section 3. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 8th day of January, 2008.

Debri Osseander

ATTEST:

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Municipal Clerk

Department Appropriation: Public Transportation \$259,690



# MUNICIPALITY OF ANCHORAGE

## **ASSEMBLY MEMORANDUM**

No. AM 754-2007

Meeting Date: December 11, 2007

From: Mayor

Subject: A RESOLUTION AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC TRANSPORTATION DEPARTMENT, TO ENTER INTO A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) IN THE AMOUNT OF TWO HUNDRED FIFTY-NINE THOUSAND SIX HUNDRED NINETY DOLLARS (\$259,690) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANS-PORTATION AND PUBLIC FACILITIES, FOR FINANCING OF THE PUBLIC TRANSPORTATION MARKETING PROGRAM AND APPROPRIATING THESE FUNDS TO THE STATE CATEGORICAL GRANTS FUND (231).

The purpose of this action is to request Assembly approval for the Municipality to enter into a Transfer of Responsibilities Agreement (TORA) in the amount of two hundred fifty-nine thousand six hundred ninety dollars (\$259,690) with the State of Alaska, Department of Transportation and Public Facilities as funded by the Federal Highway Administration. The grant period is January 1, 2008 through December 31, 2008. No local matching funds are required.

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As detailed in the AMATS Transportation Improvement Program (TIP), the 2008 Public Transportation Marketing Program will have its focus on the implementation of the Public Transportation Department Marketing Program started in 1995 by focusing on parts of the community to increase transit ridership.

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Processing of the supplemental appropriation into the Municipality's financial system will be held until receipt of the actual fully signed award from the State of Alaska, Department of Transportation and Public Facilities.

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### BUDGET INFORMATION

Revenue

18 19 20

21 22 23

Account Number	Account Name	Amount
231-61928G-9398	State Grant Revenue Pass-Through	<b>\$259,690</b>
Total		\$259,690

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## **Expenditures**

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6	Account Number	Account Name	Amount
7	231-61928G-1101	Wages & Salaries	\$ 51,090
8	231-61928G-1401	Benefits	22,620
9	231-61928G-2101	Office Supplies	520
10	231-61928G-2201	Operating Supplies	11,500
11	231-61928G-3101	Professional Services	18,400
12	231-61928G-3201	Communication	1,500
13	231-61928G-3202	Postage	7,000
14	231-61928G-3334	Air Fare	3,500
15	231-61928G-3802	Advertising	132,361
16	231-61928G-6022	Clerk	33
17	231-61928G-6061	OEO	36
18	231-61928G-6091	Office of Management & Budget	233
19	231-61928G-6095	Purchasing	747
20	231-61928G-6103	Financial Reporting	2,567
21	231-61928G-6104	Payroll	186
22	231-61928G-6105	Accounts Payable	384
23	231-61928G-6109	Cash Receipts	22
24	231-61928G-6110	PS Support	784
25	231-61928G-6145	Workers Compensation	1,005
26	231-61928G-6147	General Liability	4,515
27	231-61928G-6181	Employee Services	281
28	231-61928G-6198	Personnel Admin	406
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Total

THE ADMINISTRATION RECOMMENDS APPROVAL OF RESOLUTION NO. AR 2007-ANCHORAGE, **PUBLIC MUNICIPALITY** OF **AUTHORIZING** THE TRANSFER TRANSPORTATION DEPARTMENT, TO **ENTER INTO** Α OF RESPONSIBILITIES AGREEMENT (TORA) IN THE AMOUNT OF TWO HUNDRED FIFTY-NINE THOUSAND SIX HUNDRED NINETY DOLLARS (\$259,690) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, FOR FINANCING THE IMPLEMENTATION OF A PUBLIC TRANSPORTATION MARKETING PROGRAM AND APPROPRIATING THESE FUNDS TO THE STATE CATEGORICAL GRANTS FUND (231).

\$ 259,690

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Prepared by: Jody M. Karcz, Director of Public Transportation Fund Certification: Sharon Weddleton, Chief Fiscal Officer

231-61928G-9398 -619280- BP 2008 \$259,690

(State Grant Revenue, Federal Pass-Through)

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Concur: Denis C. LeBlanc, Municipal Manager

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Respectfully submitted: Mark Begich, Mayor

## **Content Information**

**Content ID:** 005721

Type: AR\_FundsApprop - Funds Approp Resolution

Title: 2008 CMAQ Transit Marketing grant

Author: alatervojh Initiating Dept: Transit

**Date Prepared:** 11/19/07 8:05 AM **Director Name:** Jody M. Karcz

**Assembly Meeting Date:** 12/11/07 **Public Hearing Date:** 1/8/08

2001 NOV 30 PM 2: 09

#### **Workflow History**

WOIKING THISTORY								
Workflow Name	Action Date	Action	<u>User</u>	Security Group	Content ID			
FundsAppropWorkflow	11/19/07 8:09 AM	Checkin	alatervojh	Public	005721			
FundsAppropWorkflow	11/20/07 9:26 AM	Reject	karczjm	Public	005721			
FundsAppropWorkflow	11/20/07 10:06 AM	Checkin	alatervojh	Public	005721			
Transit_SubWorkflow	11/20/07 11:20 AM	Approve	karczjm	Public	005721			
OMB_SubWorkflow	11/29/07 3:43 PM	Approve	mitsonjl	Public	005721			
Finance_SubWorkflow	11/30/07 12:30 PM	Approve	weddletonsb	Public	005721			
MuniManager_SubWorkflow	11/30/07 12:38 PM	Approve	abbottmk	Public	005721			
MuniMgrCoord_SubWorkflow	11/30/07 12:38 PM	Approve	abbottmk	Public	005721			